



Bluecoat C of E Primary School

Pupil Premium Data Publication Sept 2016 - Sept 2017

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of primary school aged pupils on roll	519 (including Nursery pupils)
Number of pupils eligible for Pupil Premium Grant and benefiting from specific targeted support	115 Pupils
Amount of PPG received	FSM ever 6: £147,840 Service Children: £1,500 Adopted: £7,600
Amount allocated from school budget for contingency for PPG pupils	All £1,200
Total amount allocated for pupils eligible for pupil premium	Total: £158,140

Summary of PPG spending 2016/17

Objectives in spending PPG:

To increase pupil engagement and empower disadvantaged pupils to lead their own learning.

To provide intensive targeted support, and mentoring where applicable, to help eligible pupils with significantly low attainment to reach and exceed National Expectations in Reading, Writing and Maths by the end of each Key Stage.

To provide enhanced provision, and mentoring where applicable, for more able eligible pupils to address social and emotional barriers to learning, raise aspirations and accelerate progress.

To provide a contingency fund to enable eligible pupils to access curriculum provision and take part in enrichment activities alongside their peers.

To engage families of disadvantaged pupils and work in partnership with them to help achieve the best possible outcomes for their children.

To support the development of a pro-active mind-set across the whole staff team with regard to addressing barriers to learning experienced by disadvantaged pupils.

Focus	Support Provided	Intended Impact	Cost
To raise the profile of support for disadvantaged pupils and provide strong leadership of Pupil Premium programme	Pupil Premium Leadership: Leading and championing provision for disadvantaged pupils across the school Profiling, monitoring and tracking progress of disadvantaged group Whole school data analysis, evaluation and provision planning Identifying need in relation to staff development	All staff aware of and contributing, as appropriate, to high quality provision for disadvantaged pupils. Quality of provision monitored and evaluated with outcomes informing future practice. Quality of provision for disadvantaged pupils outstanding.	£12,416

Focus	Support Provided	Intended Impact	Cost
To raise the attainment of our Pupil Premium pupils through providing good quality verbal and written feedback about their performance in relation to their learning goals.	Learning Champions: 1:1 time with learning mentor to set learning goals. 1:1 or small group time with learning mentors to work on achieving learning goals. Shared reflection time – Linked to BLP targets.	All targeted PP pupils to maintain or exceed expected progress by the end of the school year.	£40,796
To implement a Life Skills coaching programme which focuses on mastery of learning and improves self-esteem.	Life skills programme: Targeted PPG pupils to receive additional after school sessions to support them with developing life skills. Targeted PPG pupils to take on specific 'apprenticeship' roles to develop self-esteem and raise aspirations.	Pupils to have increased levels of confidence and self-esteem. Pupils to become more independent in their approach to school/life. Greater independence means improved learning.	£2,689
Access to curriculum provision and enrichment activities	Enrichment: 20% discount on all school outings, including residential trips.	50% increase in PPG pupils engaging in extended provision including residential trips.	£5,500 (approx)
Provision for reading and closing the attainment gap between progress of pupils eligible for pupil premium and the cohort overall	Literacy Support: Individual Reading Diagnostic Assessment and Support Guided Reading Groups TA/LSA training and support	All targeted PP pupils to maintain or exceed expected progress by the end of the school year	£21,599
Provision to help close the gap in Mathematics between progress of pupils eligible for pupil premium and the cohort overall	Mathematics: Targeted interventions to support identified pupils in Y6 through smaller group provision for Maths and targeted interventions.	All targeted PP pupils to maintain or exceed expected progress by the end of the school year	£8,112
Continued implementation of staff training programme to support specialist development of provision for speech and language to benefit pupils eligible for pupil premium. Implementation of speech and language programme, as above, in EYFS/KS1	Speech and Language Support / Talk Boost: CPD programme followed by ongoing observation, evaluation of practice. All Chapter 1 staff to develop expertise in speech and language provision – focus on increasing impact on quality of wave 1 provision. Targeted individual and group work delivered in-house and supported by speech and language therapist.	Needs of pupils with speech and language difficulties are identified early and provision to meet their needs is developed in-house. All identified PPG pupils benefitting from speech and language programme and showing at least expected progress on speech link. Effective identification demonstrated by reduction in speech and language referrals and earlier referral of complex needs.	£14,154

Focus	Support Provided	Intended Impact	Cost
<p>Individualised support according to identified needs of specific more able pupils.</p> <p>Mentoring & BSED support – Children in Care / Service Pupils</p>	<p>Mentoring Programme: Targeted support to provide enhanced provision and mentoring where applicable for vulnerable PPG pupils.</p> <p>Targeted support to help pupils access curriculum provision, reflect on progress and benefit from effective feedback.</p>	<p>Social and emotional barriers to learning recognised and addressed.</p> <p>All targeted pupils showing improvement in learning behaviours and accessing differentiated curriculum provision effectively in class and through focused interventions.</p>	<p>£12,742</p>
<p>Learning Support/Homework Materials</p>	<p>Mathletics programme – resources and support sessions</p> <p>Write Time Group – Fictional Writing</p> <p>Spellodrome – Home / School access</p>	<p>Increased confidence of PPG pupils to tackle home/school learning and assessment tasks.</p>	<p>£12,953</p>
<p>Enrichment for more able learners eligible for pupil premium</p>	<p>Raising the game – More able writers enrichment opportunities</p> <p>Website development / after school club. Enrichment opportunities.</p>	<p>Increasing opportunities and raising the aspirations of more able pupils in Chapter 3. Local MP debate / Trip to Exeter/Bristol University.</p>	<p>£8,957</p>
<p>Holiday Learning Club</p>	<p>Summer Holiday Club: Funded provision for pupils likely to experience a dip in their learning over the holiday period.</p>	<p>Historical dip in performance data for pupils eligible for PPG eliminated allowing continuous improvement across terms and between academic years.</p>	<p>£5,682</p>
<p>Targeted Family Learning Support</p>	<p>Engaging parents/carers in pupils' learning: – readers / learning in depth / parent council / life-skills.</p>	<p>Increased engagement in parental engagement resulting in improved attitudes to learning and increased attendance.</p>	<p>£8,140</p>
<p>PPG contingency spending</p>	<p>Support with school uniform, transport, routine costs, swimming fees etc.</p>	<p>Ensure pupils are not excluded from activities, alienated or marginalised due to an inability to meet routine expenses.</p>	<p>£4,400</p>
			<p>Total: £158,140</p>