



## Bluecoat C of E Primary School

### Pupil Premium Data Publication Sept 2015 - Sept 2016

#### Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of primary school aged pupils on roll	503 (including 47 Nursery pupils)
Number of pupils eligible for Pupil Premium Grant and benefiting from specific targeted support	120 Pupils
Amount of PPG received	£161,100
Amount allocated from school budget for contingency for PPG pupils	£2,500
Total amount allocated for pupils eligible for pupil premium	£163,600

Summary of PPG spending 2014/15			
<p><b>Objectives in spending PPG:</b></p> <p>To provide a contingency fund to enable eligible pupils to access curriculum provision and take part in enrichment activities alongside their peers.</p> <p>To increase pupil engagement and empower them to lead their own learning.</p> <p>To provide intensive targeted support, and mentoring where applicable, to help eligible pupils with significantly low attainment to reach and exceed National Expectations in Reading, Writing and Maths by the end of each Key Stage with a particular focus on KS1 during the coming.</p> <p>To provide enhanced provision, and mentoring where applicable, for more able eligible pupils to raise their aspirations and accelerate their learning.</p>			
Focus	Support Provided	Intended Impact	Cost
To raise the profile of support for disadvantaged pupils and provide strong leadership of Pupil Premium programme	Pupil Premium Leadership: (Bullet point responsibilities of role.	All staff aware of and contributing, as appropriate, to high quality provision for disadvantaged pupils.  Quality of provision monitored and evaluated with outcomes informing future practice.  Quality of provision for disadvantaged pupils outstanding.	<b>£11,343</b>

To raise the attainment of our Pupil Premium pupils through providing good quality verbal and written feedback about their performance in relation to their learning goals.	1:1 time with learning mentor to set learning goals. 1:1 or small group time with learning mentors to work on achieving learning goals. Shared reflection time – Linked to BPL targets.	All targeted PP pupils to maintain or exceed expected progress by the end of the school year.	<b>£36,194</b>
To implement a Life Skills coaching programme which focuses on mastery learning and improves self-esteem.	Targeted PPG Pupils to work collaboratively with a teacher on Life skills programme.  Targeted PPG pupils to take on specific 'apprenticeship' roles to develop self-esteem and raise aspirations.	Pupils to have increased levels of confidence and self-esteem.  Pupils to become more independent in their approach to school/life.  Greater independence means improved learning.	<b>£2,995</b>
Access to curriculum provision and enrichment activities	20% discount on all school outings, including residential trips.	50% increase in PPG pupils engaging in extended provision including residential trips.	<b>£5,500</b>
Provision for reading and closing the	Individual Reading Diagnostic Assessment and Support  Guided Reading Groups  TA/LSA training and support	All targeted PP pupils to maintain or exceed expected progress by the end of the school year	<b>£19,943</b>
Provision to help close the gap in Writing between progress of pupils eligible for pupil premium and the cohort overall	Targeted interventions to support identified pupils in Year 3 - Phonics and Guided Writing sessions. (Including training for TAs)	All targeted PP pupils to maintain or exceed expected progress by the end of the school year	<b>£5,700</b>  <b>£765</b>
Provision to help close the gap in Mathematics between progress of pupils eligible for pupil premium and the cohort overall	Targeted interventions to support identified pupils in LKS2 / KS1 – Maths: Numbers Count / Counting to Calculating. (Including training for TAs)	All targeted PP pupils to maintain or exceed expected progress by the end of the school year	<b>£8,112</b>
Development of staff training programme to support specialist development of provision for speech and language to benefit pupils eligible for pupil premium.	Match funded development with Primary Support Partnership / EYTC to create sustainable provision inhouse and identify and address speech and language difficulties experienced by pupils eligible for pupil premium.	Needs of pupils with speech and language difficulties are identified early and provision to meet their needs is developed inhouse.  All identified PPG pupils benefitting from speech and language programme and showing at least expected progress on speech link.	<b>£9,866 (+</b> <b>£15,579)</b>
Implementation of speech and language programme, as above, in EYFS/KS1	Enhanced core provision focusing on the role of the adult in supporting language development through play.  Targeted individual and group work delivered inhouse and supported by speech and language therapist.	Effective identification demonstrated by reduction in speech and language referrals and earlier referral of complex needs.	<b>£16,911</b>
Mentoring & BSED support – Children in Care / Service	Targeted support to help pupils access curriculum provision,	All targeted pupils showing improvement in learning	<b>£1,962</b>

Pupils	reflect on progress and benefit from effective feedback.	behaviours and accessing differentiated curriculum provision effectively in class and through focused interventions.	
Animation programme to increase parental involvement and Literacy Skills.	Targeted support for using IT as a tool to access curriculum provision IT Resources	Improved access to IT pupils eligible for pupil premium and increased confidence in using this as a tool to support learning across the curriculum.	<b>£5,240</b>
Learning Support/Homework Materials	Introduce Matheletics programme	Increased confidence of PPG pupils to tackle home/school learning and assessment tasks.	<b>£2,000</b>
Holiday Learning Club	Funded provision for pupils likely to experience a dip in their learning over the holiday period.	Historical dip in performance data for pupils eligible for PPG eliminated allowing continuous improvement across terms and between academic years.	<b>£972</b>
Targeted Family Learning Support	Bespoke sessions for parents and carers to engage them in their children's learning. (Research Project)	Increased engagement in parental engagement resulting in improved attitudes to learning and increased attendance.	<b>£5,332</b>
Introduce Project X – with reading/comprehension link	Set up project – Introduce trial with Y3 pupil premium pupils. Evaluate outcomes. Document and present to Governors	Project proposal developed and ready for implementation across KS2 from Sept 2016.	<b>£10,686</b>
<b>PPG contingency spending</b> –	Support with school uniform, transport, routine costs, swimming fees etc.	Ensure pupils are not excluded from activities, alienated or marginalised due to an inability to meet routine expenses.	<b>£4,500</b>
			<b>Total: £163,600</b>